

Corporate Improvement Priority: Increase the percentage of waste recycled and composted

RAG Status	Summary of Progress
Green	<p>With the further roll-out of our improved weekly recycling service, together with the implementation of our side waste restriction policy, which is in addition to the fortnightly collection of residual waste and smaller wheeled bins, we have continued to promote the shift from a throwaway society to one that recycles first.</p> <p>We continue to realise performance through current arrangements for waste treatment and disposal, whilst progress is being made towards putting in place a new waste services contract.</p>

What will be different? (Outcomes)	Lead Officer	RAG Status	Progress
<p>1. More people will have an extended recycling service (e.g. collect more items such as batteries) and their waste sorted at the kerbside.</p>		Green	<ul style="list-style-type: none"> • % of households on recycle+ - Phase II roll out of Recycle+ completed (almost 40,000 properties now serviced by new scheme.) A total of £688,840 in grant funding has recently been secured from WG under the CCP funding regime, part of which will be used to supplement the third and final phase of roll out which is on track for completion by end of March 2017. • Household participation – last survey indicated an 80.5% participation rate. It is proposed to conduct another survey following completion of the roll out of Recycle+ in March 2017. Communication and engagement work has continued as resources have allowed, including school visits, road shows/ local events, social media and local press/radio promotions. <p>First phase of the side waste restriction policy introduced in June 2016 to further increase household recycling. To date 526 properties have been issued with exemptions from the</p>



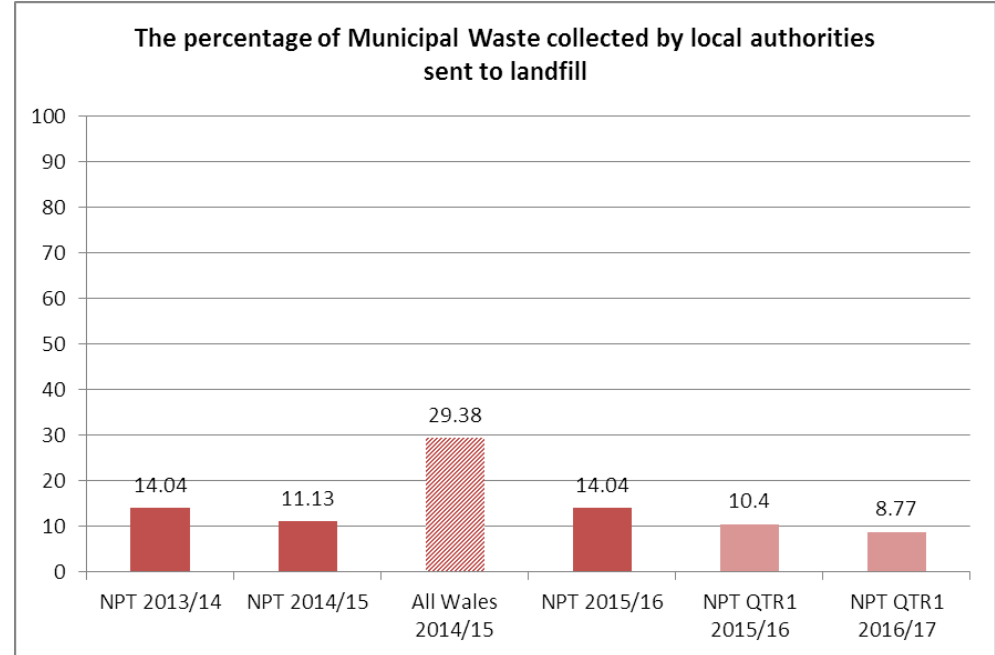
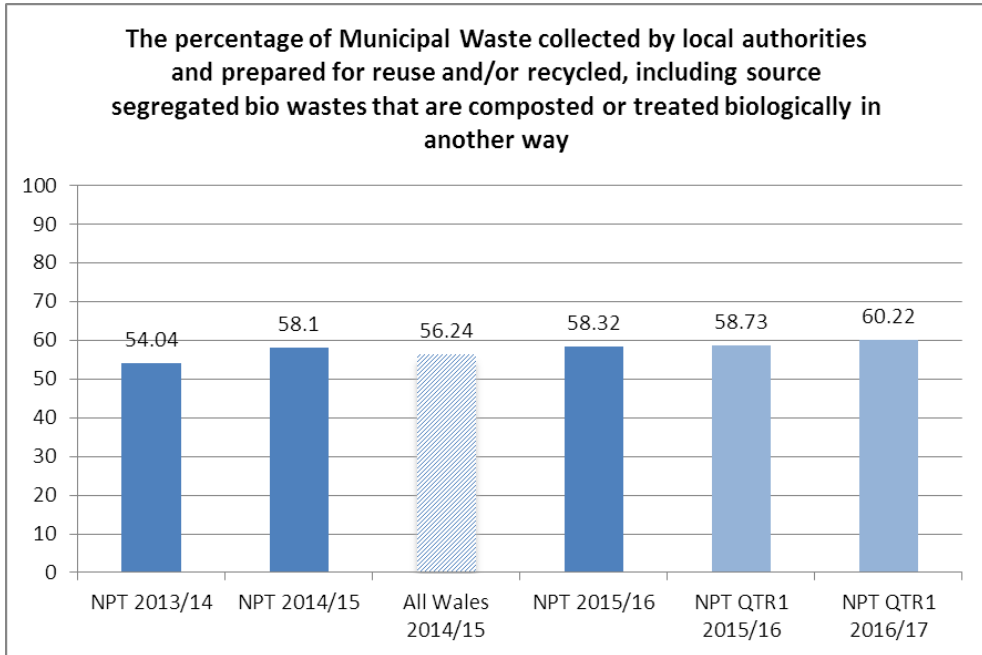
Reduce, Reuse, Recycle

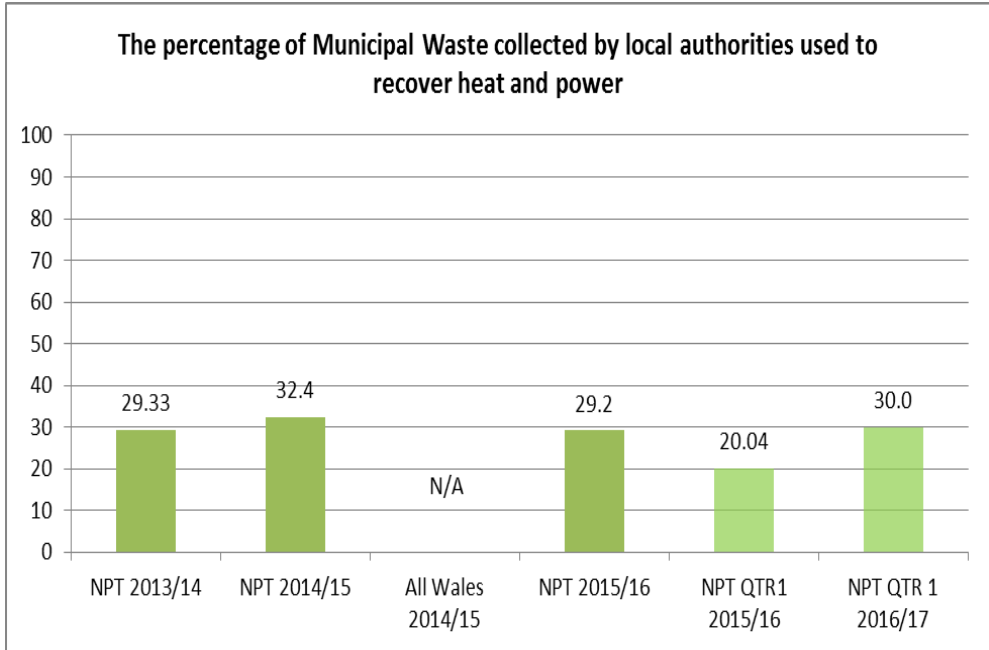
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			<p>restrictions, with 276 applications pending.</p> <p>Waste analysis has been carried out which is used to inform future awareness activities/promotions.</p> <p>High trade waste producers are being contacted and encouraged to recycle.</p> <ul style="list-style-type: none"> • Have achieved the 2015/16 statutory target of 58%. Current performance indicates an increase from 58.73% in first quarter 2015 (April to June) to 60.22% for first quarter 2016.
<p>2. New contract arrangements will be in place for waste treatment and disposal to ensure we are getting the best deal for the Council.</p>		<p>Green</p>	<ul style="list-style-type: none"> • MREC procurement including food waste treatment is on-going. • A longer term cost model for NPT to achieve the 70% target is planned to be produced once the issue of longer term waste treatment/disposal arrangements is resolved. <p>Service performance for the first quarter 2016 (April to June):</p> <ul style="list-style-type: none"> • The % of municipal waste sent to landfill – 8.80% • The % of municipal waste used to recover heat and power – 30%

Measures: Graphs





Corporate Risks (Corporate Risk Register):

Ref	Section	Risk Description	Mitigating Action	Latest L'hood score June 16	Latest L'hood impact June 16	Latest Total score at June 16	Latest Proximity at June 16	Target Date	Risk owner
ENV03	Streetcare	Waste Management – failure of public to participate and accept the necessary changes to meet statutory requirements and avoid fines.	Continue to implement a communication and engagement strategy, piloting of service change and phasing in of disposal restrictions.	4	5	20 H	1	On going	Head of Streetcare
ENV01	Streetcare	Waste Management – failure to procure replacement longer term residual and food waste treatment/disposal arrangements plus longer term material transfer and disposal arrangements for recylates	Put in place new waste services arrangements	5	4	20 H	1	On going	Head of Streetcare Director of Finance & Corporate Services
ENV02	Streetcare	Waste Management- Failure to meet statutory targets for reuse, recycling, composting (particularly 70% target) and biodegradable waste to landfill, plus associated fines and reputational damage.	Further changes to be made to the way we collect waste, including the expansion of the Recycle+ kerbside sort recycling service; put in place longer term arrangements for the treatment of food waste by anaerobic digestion (which means composting food waste to produce	4	5	20 H	1	On going	Head of Streetcare



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			energy and fertilizer) and residual waste, plus restrictions on side waste.						
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Risks are assessed in terms of proximity i.e. when the risk would occur. Estimating when a risk would occur helps prioritise the risk.

The proximity scale to be used is:

- 1. Zero to one year**
- 2. One year to two years**
- 3. Two years to three years**
- 4. Three years plus**